

WHITMAN-HANSON REGIONAL SCHOOL DISTRICT CIRCUIT BREAKER FUND AND BUDGETING ANALYSIS					AS OF 1/4/22					
D. Circuit Breaker Revenue										
Fiscal Year	WHRSD	DESE Website	Difference	Variance Explanation						
Fiscal Year 2014	\$538,546	\$538,546	\$0							
Fiscal Year 2015	\$504,315	\$504,315	\$0							
Fiscal Year 2016	\$681,824	\$681,824	\$0							
Fiscal Year 2017	\$734,701	\$734,701	\$0							
Fiscal Year 2018	\$509,976	\$754,194	(\$244,218)	\$-244,218 listed on DESE website as sent on 6/26/18; not received at WHRSD until 7/2/18. Timing issue.						
Fiscal Year 2019	\$1,229,663	\$992,342	\$237,321	\$244,218 listed on DESE website as sent on 6/26/18; not received at WHRSD until 7/2/18. Timing issue.						
				\$-6,897 listed on DESE website as related to FY19; not sent to WHRSD until 3/09/20. Timing issue.						
Fiscal year 2020	\$1,183,973	\$1,177,076	\$6,897	\$6,897 listed on DESE website as related to FY19; not sent to WHRSD until 3/09/20. Timing issue.						
Fiscal Year 2021	\$1,314,152	\$1,314,152	\$0							
Fiscal Year 2022	\$860,186	\$860,186	\$0							
Totals	\$7,557,336	\$7,557,336	\$0							
Source: Website: DOE/mass.edu/finance/circuitbreaker; WHRSD Accounting System										